



KYLEHOUSE
GROUP

TGHC Briefing

Budget Forecast



- FY17 Funding Landscape

- Funded under current continuing resolution until April 28 at the fiscal 2017 cap of \$1.07 trillion
- Omnibus or second CR to complete FY funding
- First budget resolution (reconciliation) to be debated in both chambers



• FY18 Funding Landscape

- President-elect Trump plans to submit a FY18 budget request to Congress, which could come in late Feb. or not until later in the spring
- Budget proposal timeline February (topline) and May (detailed)
- FY18 congressional appropriations process and schedule
- Expiration of Budget Control Act (BCA)
- Lifting of debt ceiling
- New big spending on infrastructure, tax reform, defense
- No commitment on mandatory spending reform/cuts
- Spending pressure on non-defense discretionary



USG Global Health Spending



Key U.S. Government Global Health Efforts

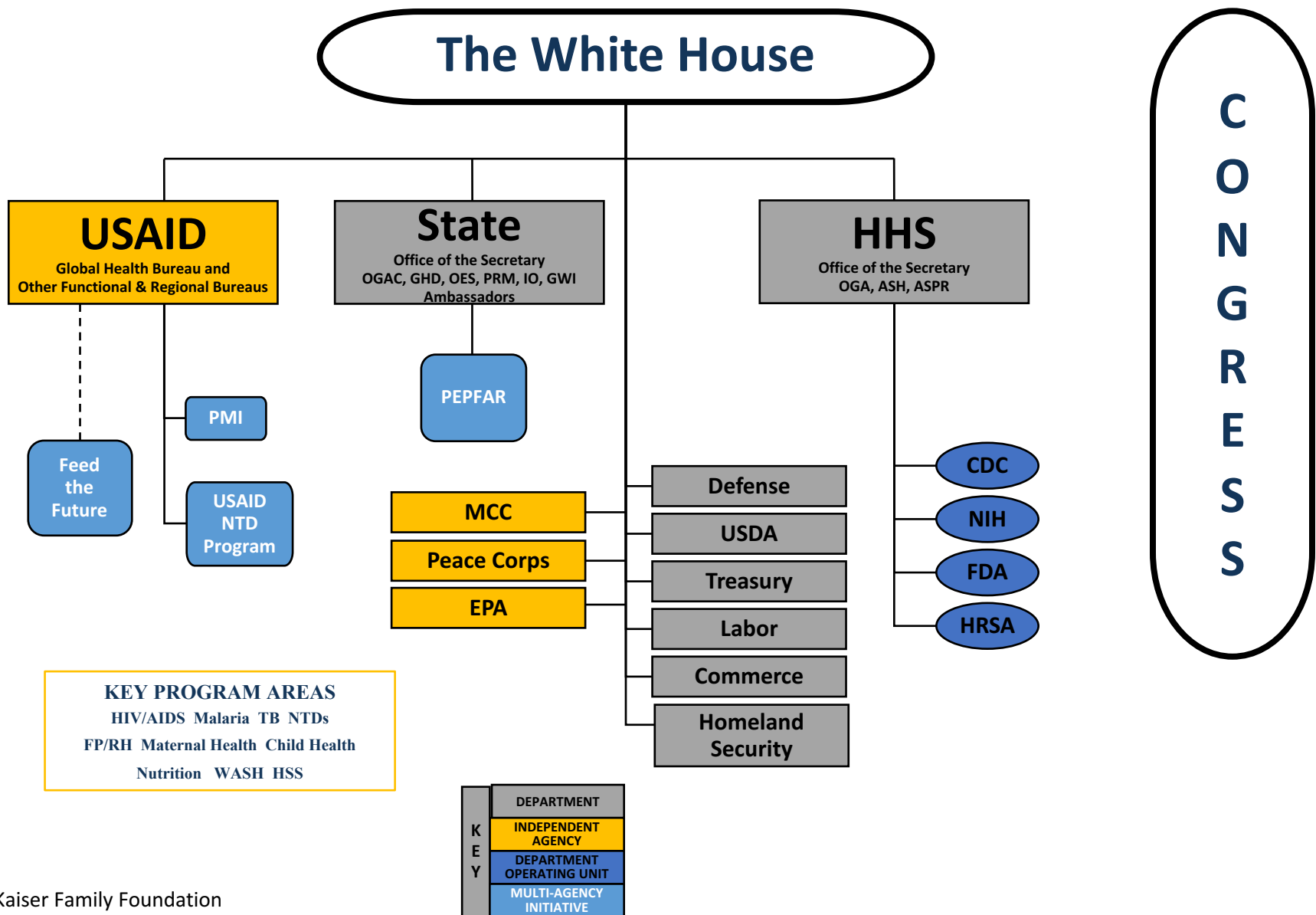
Disease-Specific Programs

- **HIV/AIDS** - President's Emergency Plan for AIDS Relief (PEPFAR)
- **Malaria** - President's Malaria Initiative (PMI)
- **Tuberculosis (TB)**
- **Neglected tropical diseases (NTDs)**
- **The Global Fund to Fight AIDS, Tuberculosis and Malaria**
- **Emerging infectious diseases and pandemic preparedness**

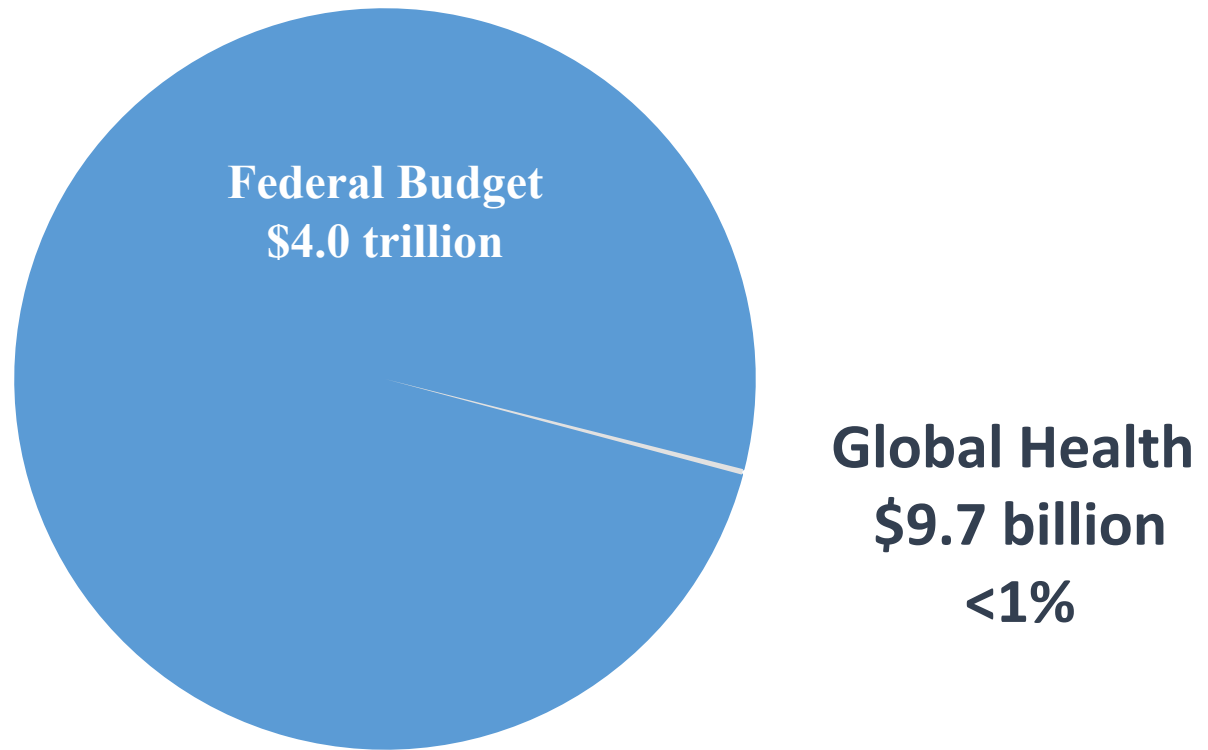
Population-Based and Other Programs

- **Maternal, newborn, and child health (MNCH)**
- **Family planning and reproductive health (FP/RH)**
- **Nutrition** - Feed the Future
- **Clean water, sanitation, & hygiene (WASH)** - Water for the Poor Act

Organization of U.S. Government Global Health Efforts



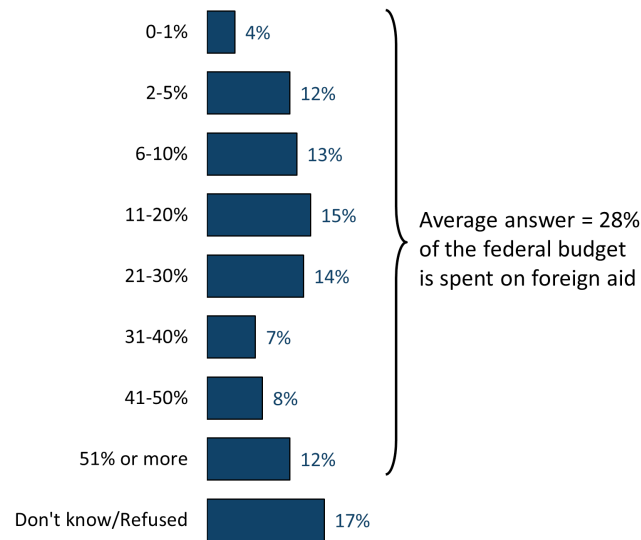
U.S. Global Health Funding as a Share of the Federal Budget, FY 2016 Request



Global Health USG Funding: Perception vs. Reality

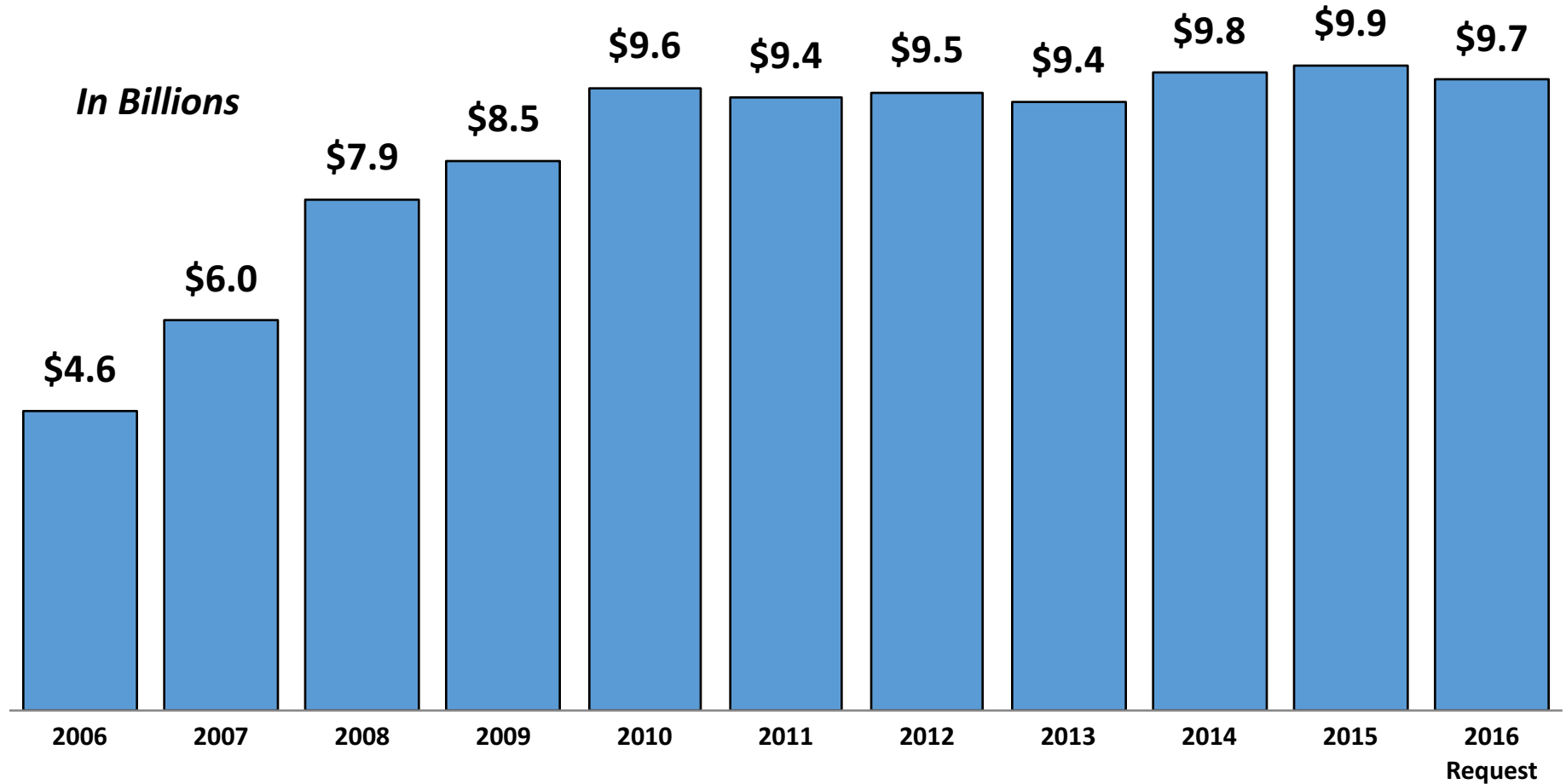
Public Overestimates Share Of Budget Going To Foreign Aid

Just your best guess, what percentage of the federal budget is spent on foreign aid?

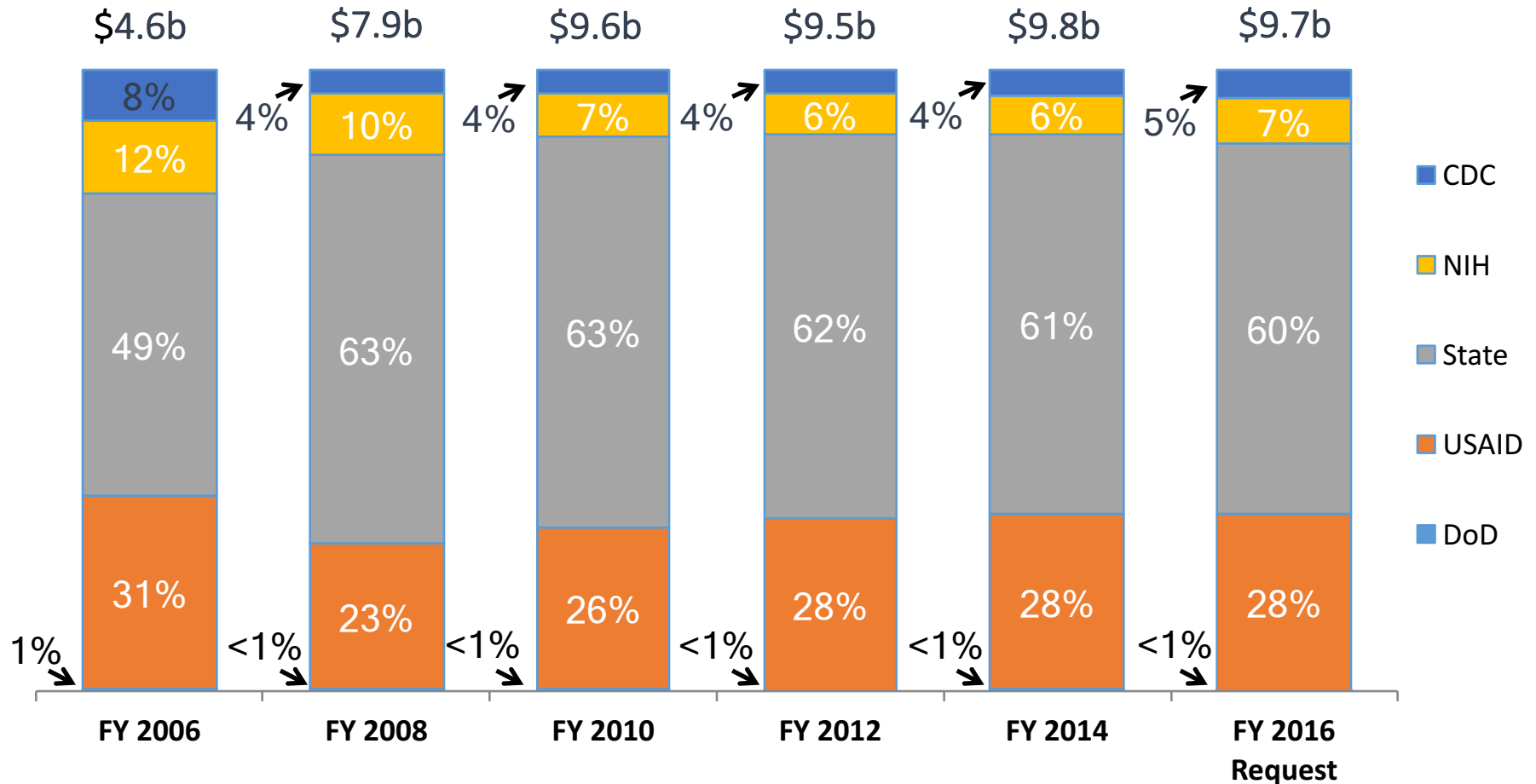


SOURCE: Kaiser Family Foundation 2013 Survey of Americans on the U.S. Role in Global Health (conducted August 6-20, 2013)

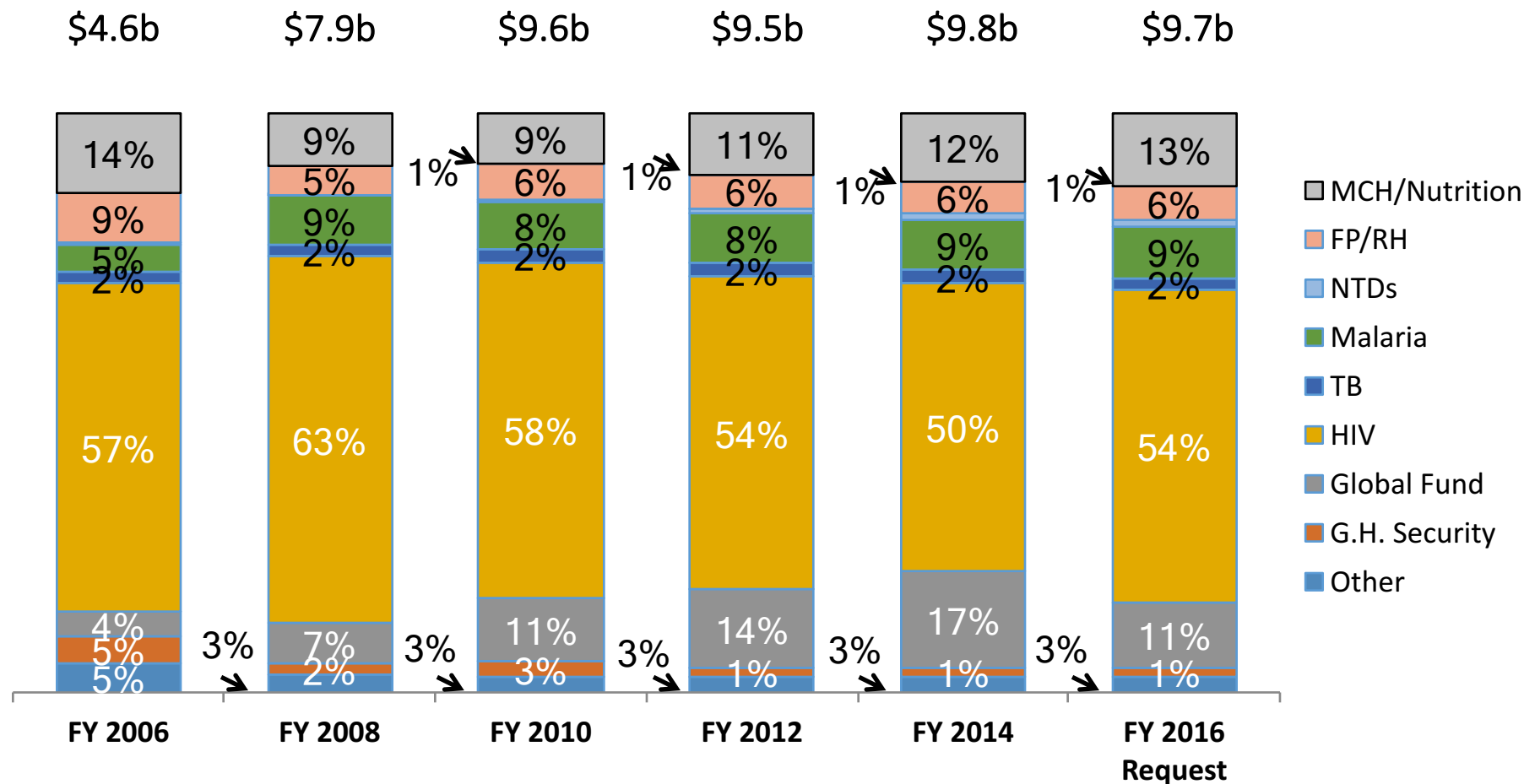
U.S. Global Health Funding, FY 2006-FY 2016 Request



U.S. Global Health Funding, Distribution by Agency, FY 2006-FY 2016 Request

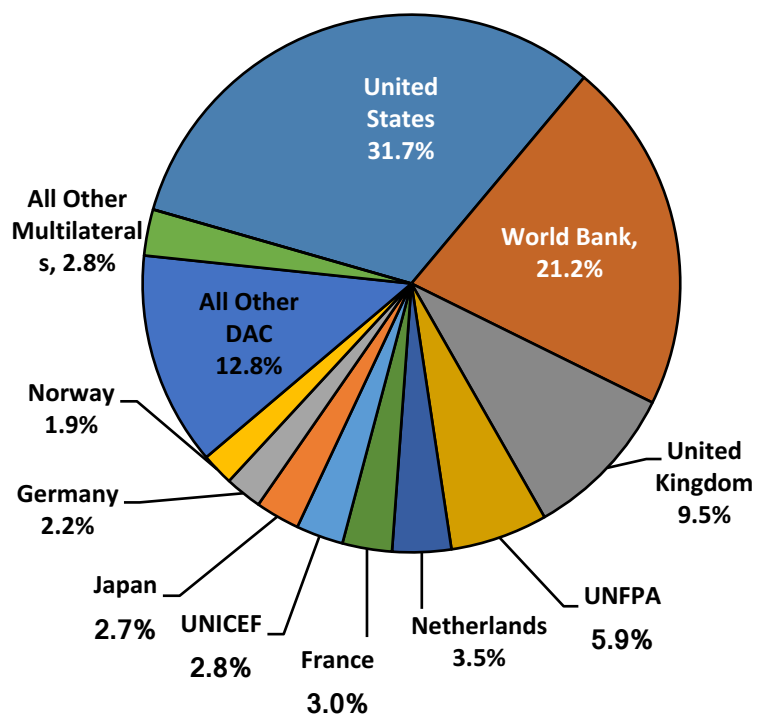


U.S. Global Health Funding, Distribution by Sector, FY 2006-FY 2016 Request



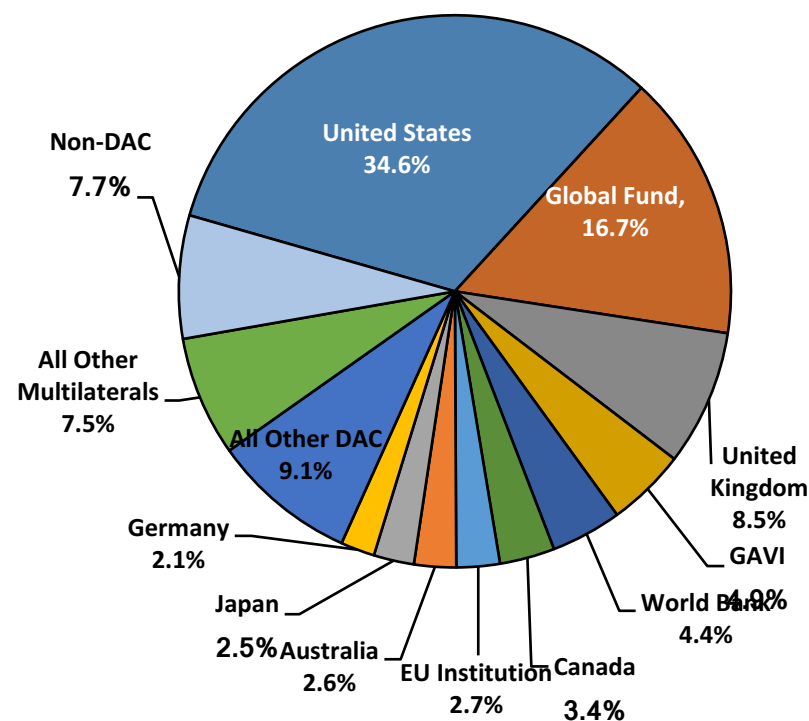
Top 10 Donors for Global Health ODA, 2002 & 2012

2002



Total = \$4.4 billion

2012



Total = \$20.1 billion

Top 5 Donors for Global Health, by Sector

In Billions

HIV	
Donor	% of Funding
U.S.	61%
Global Fund	19%
U.K.	4%
UNAIDS	3%
World Bank	2%
Total	\$7.6

Tuberculosis	
Donor	% of Funding
Global Fund	60%
U.S.	21%
Canada	6%
World Bank	4%
U.K.	4%
Total	\$0.7

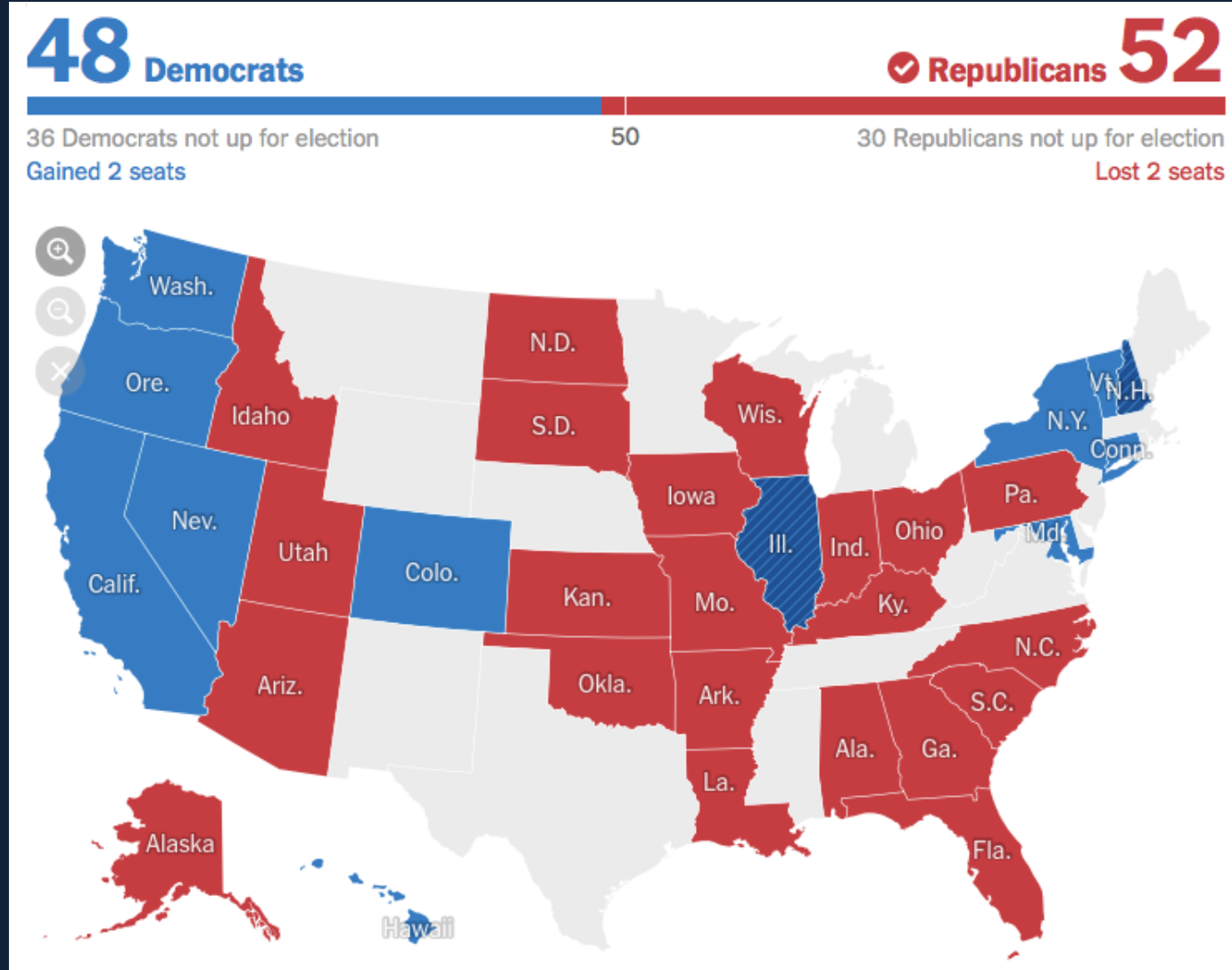
Malaria	
Donor	% of Funding
Global Fund	57%
U.S.	26%
U.K.	7%
World Bank	6%
Canada	1%
Total	\$1.5

FP/RH	
Donor	% of Funding
U.S.	29%
UNFPA	19%
U.K.	13%
Netherlands	6%
World Bank	5%
Total	\$1.8

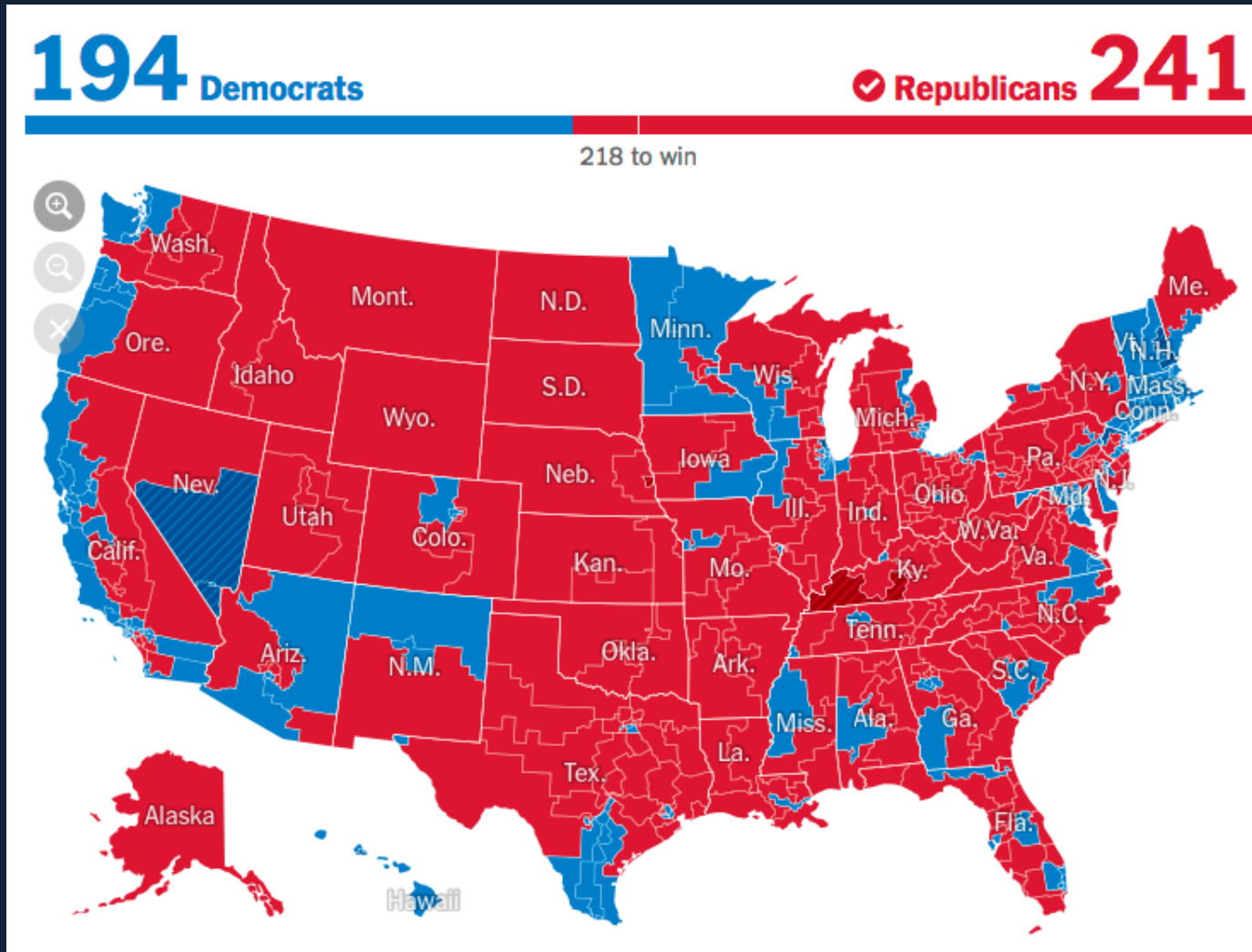
The background of the image is a close-up, slightly blurred view of the American flag. The stars and stripes are visible, with the flag appearing to wave. A dark blue horizontal band is superimposed over the center of the image.

Congress

2016 Senate Election Results



2016 House Election Results



115th Congress

Republican Senate Leadership

Majority Leader: Mitch McConnell (KY)

Majority Whip: John Cornyn (TX)

Majority Conference chairman: John Thune (SD)

Senate Republican Policy Committee chairman: John
Barrasso (WY)

Senate Republican Conference vice chairman: Roy
Blunt (MO)

National Republican Senatorial Committee chairman:
Cory Gardner (CO)

Republican House Leadership

Speaker of the House: Paul Ryan (WI)

Majority Leader: Kevin McCarthy (CA)

Majority Whip: Steve Scalise (LA)

Conference Chair: Cathy McMorris Rodgers (WA)

NRCC Chairman: Steve Stivers (OH)

Policy Committee Chairman: Luke Messer (IN)

Conference Vice-Chair: Doug Collins (GA)

Conference Secretary: Jason Smith (MO)



115th Congress

Democratic Senate Leadership

Minority Leader: Charles Schumer (NY)

Minority Whip: Dick Durbin (IL)

Chair of the Democratic Policy and Communications Committee: Debbie Stabenow (MI)

Vice Chair of the Conference: Elizabeth Warren (MA)

Vice Chair of the Conference: Mark Warner (VA)

National Democratic Senatorial Committee chairman:
Chris Van Hollen (MD)

Democratic House Leadership

Minority Leader: Nancy Pelosi (CA)

Minority Whip: Steny Hoyer (MD)

DCCC Chairman: Ben Ray Lujan (NM)

Democratic Caucus Chairman: Joseph Crowley (NJ)



Congressional Committees



Senate

Senate Foreign Relations	
<p>Republicans (11)</p> <p>Bob Corker, Tenn. - Presumptive Chairman</p> <p>Jim Risch, Idaho</p> <p>Marco Rubio, Fla.</p> <p>Ron Johnson, Wis.</p> <p>Jeff Flake, Ariz.</p> <p>Cory Gardner, Colo.</p> <p>Todd Young, Ind.</p> <p>John Barrasso, Wyo.</p> <p>Johnny Isakson, Ga.</p> <p>Rob Portman, Ohio</p> <p>Rand Paul, Ky.</p>	<p>Democrats (10)</p> <p>Benjamin Cardin, Md - <i>Ranking Member</i></p> <p>Robert Menendez, N.J.</p> <p>Jeanne Shaheen, N.H.</p> <p>Robert Menendez, N.J.</p> <p>Chris Coons, Del.</p> <p>Tom Udall, N.M.</p> <p>Christopher S. Murphy, Conn.</p> <p>Tim Kaine, Va.</p> <p>Edward J. Markey, Mass.</p> <p>Jeff Merkley, Ore.</p> <p>Cory Booker, N.J.</p>



Senate

Senate Appropriations	
Republicans (16)	Democrats (15)
Thad Cochran, Miss. - Chairman	Patrick J. Leahy, Vt. - <i>Ranking Member</i>
Mitch McConnell, Ky.	Patty Murray, Wash.
Richard C. Shelby, Ala.	Dianne Feinstein, Calif.
Lamar Alexander, Tenn.	Richard J. Durbin, Ill.
Susan Collins, Maine	Jack Reed, R.I.
Lisa Murkowski, Alaska	Jon Tester, Mont.
Lindsey Graham, S.C.	Tom Udall, N.M.
Roy Blunt, Mo.	Jeanne Shaheen, N.H.
Jerry Moran, Kan.	Jeff Merkley, Ore.
John Hoeven, N.D.	Chris Coons, Del.
John Boozman, Ark.	Brian Schatz, Hawaii
Shelley Moore Capito, W.Va.	Tammy Baldwin, Wis.
James Lankford, Okla.	Christopher S. Murphy, Conn.
Steve Daines, Mont.	Joe Manchin III, W.Va.
John Kennedy, La.	Chris Van Hollen, Md.
Marco Rubio, Fla.	



House

House Appropriations

Republicans (30)

Harold Rogers, Ky.
Rodney Frelinghuysen, N.J. - Chairman
Robert B. Aderholt, Ala.
Kay Granger, Texas
Mike Simpson, Idaho
John Culberson, Texas
John Carter, Texas
Ken Calvert, Calif.
Tom Cole, Okla.
Mario Diaz-Balart, Fla.
Charlie Dent, Pa.
Tom Graves, Ga.
Kevin Yoder, Kan.
Steve Womack, Ark.
Jeff Fortenberry, Neb.
Tom Rooney, Fla.
Chuck Fleischmann, Tenn.
Jaime Herrera Beutler, Wash.
David Joyce, Ohio
David Valadao, Calif.
Andy Harris, Md.
Martha Roby, Ala.
Mark Amodei, Nev.
Chris Stewart, Utah
David Young, Iowa
Evan H. Jenkins, W.Va.
Steven M. Palazzo, Miss.
John Moolenaar, Mich.
Dan Newhouse, WA
Scott Taylor, VA

Democrats (18)

Nita M. Lowey, N.Y. - Ranking Member
Marcy Kaptur, Ohio
Peter J. Visclosky, Ind.
José E. Serrano, N.Y.
Rosa DeLauro, Conn.
David E. Price, N.C.
Lucille Roybal-Allard, Calif.
Sanford D. Bishop Jr., Ga.
Barbara Lee, Calif.
Betty McCollum, Minn.
Tim Ryan, Ohio
C.A. Dutch Ruppersberger, Md.
Debbie Wasserman Schultz, Fla.
Henry Cuellar, Texas
Chellie Pingree, Maine
Mike Quigley, Ill.
Derek Kilmer, Wash.
Matt Cartwright, Pa.



House

House Foreign Affairs

Republicans (22)

Ed Royce, Calif. - Chairman
Christopher H. Smith, N.J.
Ileana Ros-Lehtinen, Fla.
Dana Rohrabacher, Calif.
Steve Chabot, Ohio
Joe Wilson, S.C.
Michael McCaul, Texas
Ted Poe, Texas
Darrell Issa, Calif.
Tom Marino, Pa.
Jeff Duncan, S.C.
Mo Brooks, Ala.
Paul Cook, Calif.
Randy Weber, Texas
Scott Perry, Pa.
Ron DeSantis, Fla.
Mark Meadows, N.C.
Ted Yoho, Fla.
Scott DesJarlais, Tenn.
Dave Trott, Mich.
Lee Zeldin, N.Y.
Dan Donovan, N.Y.

Democrats (15)

Eliot L. Engel, N.Y. - Ranking Member
Brad Sherman, Calif.
Gregory W. Meeks, N.Y.
Albio Sires, N.J.
Gerald E. Connolly, Va.
Ted Deutch, Fla.
Brian Higgins, N.Y.
Karen Bass, Calif.
William Keating, Mass.
David Cicilline, R.I.
Ami Bera, Calif.
Alan Lowenthal, Calif.
Grace Meng, N.Y.
Lois Frankel, Fla.
Tulsi Gabbard, Hawaii
Joaquin Castro, Texas
Robin Kelly, Ill.
Brendan F. Boyle, Pa.



What does this mean for global health?



OVERVIEW OF TRUMP TRANSITION TEAM



Personnel

Officially Named

- **Chief of Staff:** Reince Priebus, RNC chairman.
- **Chief Strategist:** Steve Bannon, chairman of Breitbart News.
- **Counselor to the President:** Kellyanne Conway, President-elect Trump's Campaign Manager.
- **Senior Advisor to the President for Policy:** Stephen Miller, he was a former advisor to Senator Sessions and held senior leadership roles on both the Senate Budget Committee and Senate Judiciary Committee.
- **White House Counsel and Assistant to the President:** Donald McGahn, veteran Republican election attorney who served as the campaign's lawyer.



White House/Executive Office of the President Landing Team

Reince Priebus, RNC Chair

Don McGahn, Jones Day

Rick Dearborn

Sen. Jeff Sessions CoS

Katie Walsh, RNC

Sean Cairncross, RNC

Josh Pitcock, Trump campaign staffer and former Pence adviser

Jennifer Pavlick, former Pence staffer

Marcia Lee Kelly, RNC



Nominations

Cabinet

Rex Tillerson for Secretary of State

- Jan. 11th hearing

Tom Price for HHS Secretary

- Jan. 12th hearing date

Gen. James Mattis for Secretary of Defense

- Hearing date TBD

Jeff Sessions for Attorney General

- Jan. 10th hearing

Cabinet-Level

- Mick Mulvaney for Director of Office of Management and Budget
 - Hearing date TBD
- Sonny Perdue for USDA
- Nikki Haley for U.S. Representative to the UN
 - Hearing date TBD



Key Global Health Positions

- U.S. Global AIDS Coordinator and Health Diplomacy
- USAID Administrator
 - Malaria Coordinator
 - Assistant Administrator for Global Health
- Secretary of Health and HHS
 - Assistant Secretary for Global Health Affairs
 - NIH Director
 - FDA Commissioner
 - CDC Coordinator

Nomination Confirmation Process: Procedure and Timeline

